



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature
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June 24, 2015

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Thomas C. Ada 
Acting Chairperson of the Committee on Rules

Subject: Fiscal Notes and Fiscal Note Waivers

Hafa Adai!

Attached please find the fiscal notes and fiscal note waivers for the bill numbers listed below. Please note that the fiscal notes and fiscal note waivers are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 117-33(COR)
Bill No. 118-33(COR)

FISCAL NOTE WAIVERS:

Bill No. 86-33(LS)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2015 JUN 24 PM 3:51

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 117-33 (COR)**

AN ACT TO ADD §77136 TO CHAPTER 77 OF 10GCA RELATIVE TO AUTHORIZING A CONTINUING ANNUAL APPROPRIATION FOR THE COSTS OF THE ANNUAL PEACE OFFICERS' MEMORIAL CEREMONY.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Police Department	Dept./Agency Head: Joseph I. Cruz, Acting Chief of Police
Department's General Fund (GF) appropriation(s) to date:	33,765,128
Department's Other Fund (Specify) appropriation(s) to date: Police Service Fund/Tourist Attraction Fund/SAR Funds	3,673,663
Total Department/Agency Appropriation(s) to date:	\$37,438,791

Fund Source Information of Proposed Appropriation

	General Fund: 1/	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181 thru 32-204)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund 1/	\$5,000	\$0	\$5,000	\$5,000	\$5,000	\$5,000
Other Source		\$0	\$0	\$0	\$0	\$0
Total	\$5,000	\$0	\$5,000	\$5,000	\$5,000	\$5,000

- | | | | |
|---|--|-----------------------------|---------------------------|
| 1. Does the bill contain "revenue generating" provisions?
If Yes, see attachment | | // Yes | /x/ No |
| 2. Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ | | // N/A
/x/ N/A | // No
/x/ No |
| 3. Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies?
Is there a federal mandate to establish the program/agency? | | // Yes
/x/ N/A
// Yes | /x/ No
// No
/x/ No |
| 4. Will the enactment of this Bill require new physical facilities? | | // Yes | /x/ No |
| 5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
// Requested agency comments not received by due date | | // Yes
/x/ Yes | // No
/x/ No |

Analyst: Matthew Quintana Date: 6/04/15 Director: Joseph S. Calvo Date: JUN 23 2015

Footnotes:

1/ See attachment to the fiscal note.

**Bureau of Budget & Management Research
Attachment to Fiscal Note No. 117-33 (COR)**

Comments

Bill Number 117-33 will appropriate Five Thousand Dollars (\$5,000) annually from the General Fund to the Guam Police Department (GPD) for the costs of holding Peace Officers' Memorial ceremonies which are held each year. The appropriations begin in Fiscal Year 2016. The bill does not have a fiscal impact on GPD's operations since it will be a miscellaneous appropriation to GPD each year. However, funding for the activity identified should be factored into GPD's annual budget request rather than being appropriated continuously via amendment to the Guam Code. This may set precedence for other departments to request for legislation for similar activities.